### Millersburg City Council Work Session

February 4, 2025 4:30 PM

For those online, the meeting will begin shortly



### Strategic Plan

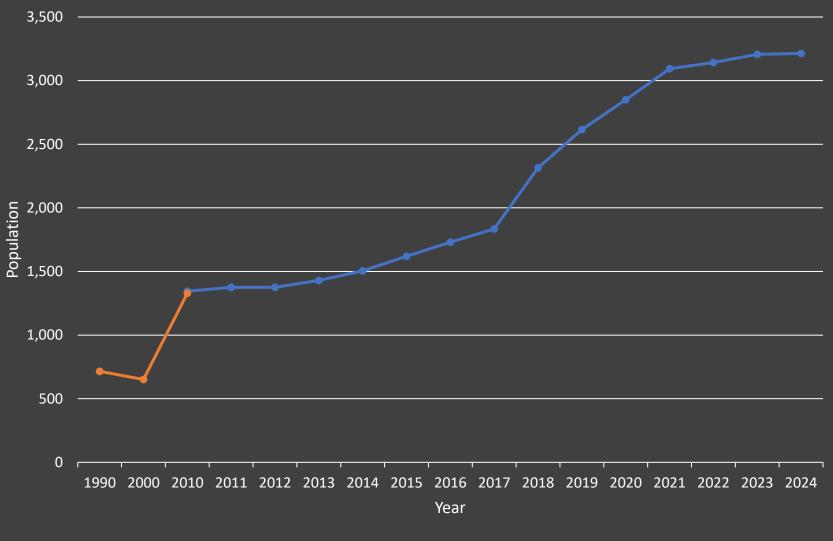
- What is a Strategic Plan?
- Why are we talking about it today?
  - 2016 Committee
  - 2019 Council and Staff
  - 2024 Began discussing update

Long-term, actionable roadmap that guides the city's growth, development, and governance. It typically outlines goals, priorities, and specific actions the city wants to achieve over a set period – often 3-5 years or longer. The plan helps focus resources, improve decisionmaking, and align community needs with available resources.



# City Trends - Population Growth

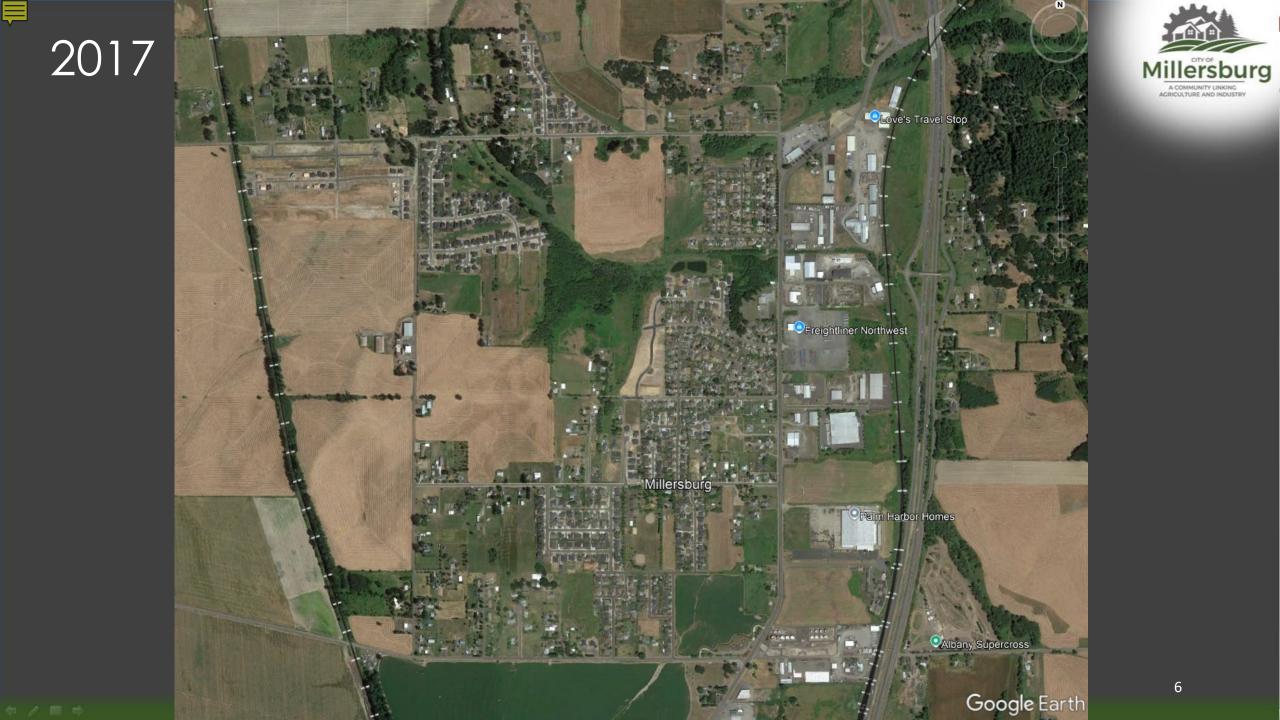
A COMMUNITY LINKING AGRICULTURE AND INDUSTRY

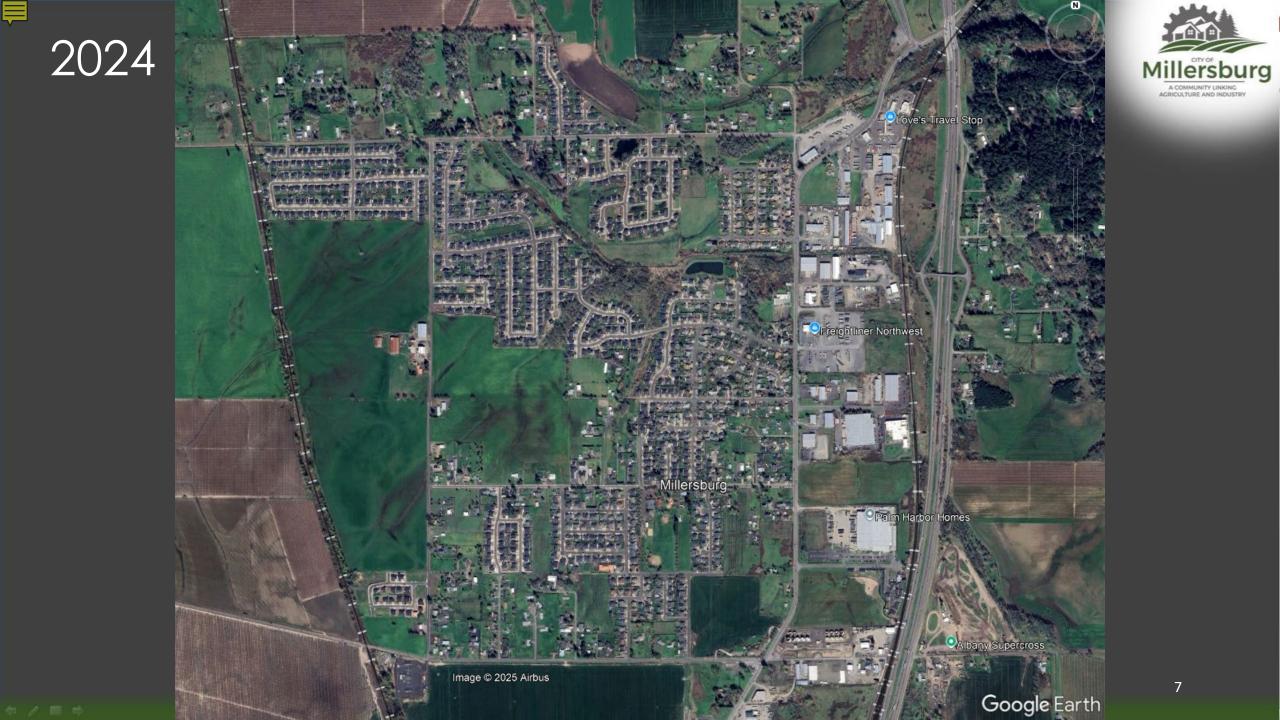


----PSU -----US Census









## City Staff – 7.625 FTE

### 6 Full Time

- City Manager
- Community Development Director
- Engineering Services Director/City Engineer
- Finance Manager/City Recorder
- Maintenance Supervisor
- Maintenance Assistant

#### 3 Part Time

- Billing and Collections Specialist – 75%
- Office Assistant Financial– 62.5%
- Economic Development 25%

